

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT

## COMBINED DETAIL SUMMARY

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
<b>110 Regular Salaries</b>	616,533	711,890	709,320	719,510	910,010	934,710
<b>120 Special Salaries</b>	72,432	0	0	0	0	0
<b>130 Overtime</b>	3,165	0	0	0	0	0
<b>140 Employee Benefits</b>	184,299	187,260	184,590	196,940	239,100	242,880
<b>150 Planned Savings</b>	0	(10,660)	(890)	(10,820)	(2,760)	(2,760)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>876,429</b>	<b>888,490</b>	<b>893,020</b>	<b>905,630</b>	<b>1,146,350</b>	<b>1,174,830</b>
<b>210 Utilities</b>	0	0	0	0	0	0
<b>220 Communications</b>	19,465	18,690	18,060	18,780	19,840	19,840
<b>230 Transportation and Training</b>	6,544	14,600	13,600	14,600	12,990	13,380
<b>240 Insurance</b>	0	0	0	0	40	40
<b>250 Professional Fees</b>	6,475	0	0	0	2,320	2,220
<b>260 Data Processing</b>	92,324	90,400	90,660	90,400	90,440	90,480
<b>270 Equipment Contractuals</b>	3,195	3,250	3,350	3,300	3,700	3,700
<b>280 Building and Grounds Contractuals</b>	0	0	0	0	0	0
<b>290 Other Contractuals</b>	5,285	3,390	3,450	3,710	3,480	3,540
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>133,288</b>	<b>130,330</b>	<b>129,120</b>	<b>130,790</b>	<b>132,810</b>	<b>133,200</b>
<b>310 Office Supplies</b>	34,312	26,950	29,850	26,600	30,000	30,070
<b>320 Clothing and Towels</b>	0	0	0	0	0	0
<b>330 Chemicals</b>	0	300	0	0	0	0
<b>340 Equipment Parts</b>	220	0	300	300	300	300
<b>350 Materials</b>	0	0	0	0	500	500
<b>360 Equipment Supplies</b>	374	0	0	0	0	0
<b>370 Building Parts</b>	0	0	0	0	0	0
<b>380 Non-Capitalizable Equipment</b>	80	0	0	0	0	0
<b>390 Other Commodities</b>	4,337	8,760	14,760	8,760	15,230	15,760
<b>SUBTOTAL COMMODITIES</b>	<b>39,323</b>	<b>36,010</b>	<b>44,910</b>	<b>35,660</b>	<b>46,030</b>	<b>46,630</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	0	0	0	0	0
<b>430 Improvements</b>	0	0	0	0	0	0
<b>440 Office Equipment</b>	416	0	0	0	0	0
<b>450 Vehicular Equipment</b>	0	0	0	0	0	0
<b>460 Operating Equipment</b>	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>510 Interfund Transfers</b>	0	0	0	0	0	0
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	0	0	0	0	0	0
<b>540 Other</b>	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,049,456</b>	<b>1,054,830</b>	<b>1,067,050</b>	<b>1,072,080</b>	<b>1,325,190</b>	<b>1,354,660</b>

## GENERAL GOVERNMENT

General Government includes the administrative budgets of Personnel, Public Information, Intergovernmental Relations, and Economic Development. These offices are responsible for developing public, organizational, and legislative awareness of the City's concerns, needs, image and services.

### Budget Highlights

The adopted 1994 budget shows an increase of \$270,360 over the 1993 adopted budget. The approved 1995 budget increases by \$29,470 over the 1994 budget.

- The increase in the 1994 budget is due to the consolidation/transfer of five positions previously assigned to Public Works. This shift of personnel increases the budget in 1994 by \$223,750. The new positions are all budgeted in the Design Review/Property Management Division (previously the Economic Development Division).
- Changes in the Personnel Division's 1994 budget reflect the transfer of an Administrative Aide position to Pension Management (Finance Department) and reclassification of existing positions.
- Additional increases are attributed to increases in employee salaries/benefits.

### Budget Summary

	1992 Actual	1993 Adopted	1993 Revised	1994 Adopted	1995 Approved
Personal Services	876,429	888,490	893,020	1,146,350	1,174,830
Contractual Services	133,288	130,330	129,120	132,810	133,200
Commodities	39,323	36,010	44,910	46,030	46,630
Capital Outlay	416	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL</b>	<b>1,049,456</b>	<b>1,054,830</b>	<b>1,067,050</b>	<b>1,325,190</b>	<b>1,354,660</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 10 - PERSONNEL

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	469,588	539,710	534,820	544,810	552,360	572,310
120 Special Salaries	59,977	0	0	0	0	0
130 Overtime	2,588	0	0	0	0	0
140 Employee Benefits	142,292	142,690	139,720	150,010	145,680	148,920
150 Planned Savings	0	(8,080)	0	(8,200)	0	0
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>674,445</b>	<b>674,320</b>	<b>674,540</b>	<b>686,620</b>	<b>698,040</b>	<b>721,230</b>
210 Utilities	0	0	0	0	0	0
220 Communications	13,873	13,290	12,530	13,370	13,200	13,200
230 Transportation and Training	399	400	400	400	400	400
240 Insurance	0	0	0	0	0	0
250 Professional Fees	3,890	0	0	0	100	0
260 Data Processing	81,170	81,520	81,740	81,520	81,520	81,520
270 Equipment Contractuals	366	230	330	230	330	330
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	2,581	1,350	770	1,670	770	850
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>102,279</b>	<b>96,790</b>	<b>95,770</b>	<b>97,190</b>	<b>96,320</b>	<b>96,300</b>
310 Office Supplies	25,481	20,380	22,830	20,030	22,430	22,430
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	300	0	0	0	0
340 Equipment Parts	220	0	300	300	300	300
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	80	0	0	0	0	0
390 Other Commodities	3,805	8,000	14,000	8,000	14,470	15,000
<b>SUBTOTAL COMMODITIES</b>	<b>29,586</b>	<b>28,680</b>	<b>37,130</b>	<b>28,330</b>	<b>37,200</b>	<b>37,730</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b><u>806,310</u></b>	<b><u>799,790</u></b>	<b><u>807,440</u></b>	<b><u>812,140</u></b>	<b><u>831,560</u></b>	<b><u>855,260</u></b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 20 - GENERAL GOVERNMENT**  
**DIVISION: 10 - PERSONNEL**

The Personnel Division is responsible for securing and training employees for the City and maintaining a merit system of employment. Personnel administers the classification and compensation plans, personnel policies and procedures, employee programs, bargaining unit agreements, grievance investigations, personnel transactions and records, equal employment/affirmative action programs and employee training and development.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Personnel Director	1	1	1	005	56,340	60,060	60,060	60,060
Assistant Personnel Director	1	1	0	112	41,430	0	0	0
Personnel Technician	4	4	5	113	146,580	199,080	199,080	199,180
Employee Relations Officer	0	0	1	113	0	43,740	43,740	43,740
Affirmative Action Administr.	1	1	1	113	36,570	39,430	39,430	39,430
Assoc. Personnel Technician	2	2	1	117	58,750	30,100	30,100	30,100
Administrative Aide II	2	3	2	623	80,710	57,470	55,370	56,990
Associate Accountant	0	0	1	623	0	24,130	25,650	27,110
Administrative Aide I	1	1	0	620	23,710	0	0	0
Secretary II	1	1	1	619	23,910	18,790	19,980	21,260
Data Control Clerk	1	1	1	617	19,650	17,870	19,050	20,180
Customer Service Clerk I	1	1	1	617	21,850	22,570	22,570	22,570
Clerk I	1	1	1	613	16,970	17,310	18,330	18,970
<b>Subtotal</b>	<b>16</b>	<b>17</b>	<b>16</b>		<b>526,470</b>	<b>530,550</b>	<b>533,360</b>	<b>539,590</b>
<b>ADD: Longevity</b>					<b>2,710</b>	<b>1,850</b>	<b>1,960</b>	<b>2,110</b>
<b>Employee Compensation</b>					<b>10,530</b>	<b>2,420</b>	<b>17,040</b>	<b>30,610</b>
<b>TOTAL</b>					<b>539,710</b>	<b>534,820</b>	<b>552,360</b>	<b>572,310</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 20 - PUBLIC AFFAIRS

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	48,861	55,260	56,800	55,900	58,730	60,620
120 Special Salaries	4,032	0	0	0	0	0
130 Overtime	7	0	0	0	0	0
140 Employee Benefits	13,709	15,190	14,300	16,050	14,980	15,290
150 Planned Savings	0	(780)	0	(790)	0	0
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>66,609</b>	<b>69,670</b>	<b>71,100</b>	<b>71,160</b>	<b>73,710</b>	<b>75,910</b>
210 Utilities	0	0	0	0	0	0
220 Communications	953	710	710	710	730	730
230 Transportation and Training	0	0	0	0	0	0
240 Insurance	0	0	0	0	0	0
250 Professional Fees	0	0	0	0	0	0
260 Data Processing	1,830	2,200	2,200	2,200	2,200	2,240
270 Equipment Contractuals	43	0	0	0	0	0
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	839	780	780	780	760	740
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>3,665</b>	<b>3,690</b>	<b>3,690</b>	<b>3,690</b>	<b>3,690</b>	<b>3,710</b>
310 Office Supplies	4,780	3,520	3,520	3,520	3,520	3,590
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	374	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	0	150	150	150	150	150
<b>SUBTOTAL COMMODITIES</b>	<b>5,154</b>	<b>3,670</b>	<b>3,670</b>	<b>3,670</b>	<b>3,670</b>	<b>3,740</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b><u>75,428</u></b>	<b><u>77,030</u></b>	<b><u>78,460</u></b>	<b><u>78,520</u></b>	<b><u>81,070</u></b>	<b><u>83,360</u></b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 20 - PUBLIC AFFAIRS  
**SECTION:** 01 - PUBLIC INFORMATION

The Public Information Office is charged with creating and maintaining open communication between citizens and City government. Work areas include: preparing and disseminating information to the news media; assisting all City offices in providing photographic services and scheduling special news conferences; preparing and distributing informational material including meeting schedules, the Annual Report, statistical summaries and brochures. Staff members provide information, referrals and answers to citizens' questions and problems regarding City services. Additionally, this division assists City Council members and City management in preparing speeches for various public appearances.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Public Information Director	1	1	1	113	42,160	46,510	46,510	46,510
Secretary II	1	1	1	619	21,550	20,590	21,840	23,160
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>63,710</b>	<b>67,100</b>	<b>68,350</b>	<b>69,670</b>
LESS: Charge to Intergovernmental Affairs (1/2 Secretary)					(10,780)	(10,300)	(10,780)	(11,380)
ADD: Employee Compensation					2,330		1,160	2,330
<b>TOTAL</b>					<b>55,260</b>	<b>56,800</b>	<b>58,730</b>	<b>60,620</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 30 - INTERGOVERNMENTAL RELATIONS

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	51,037	57,900	58,660	58,510	61,320	64,080
120 Special Salaries	3,652	0	0	0	0	0
130 Overtime	7	0	0	0	0	0
140 Employee Benefits	13,301	13,460	14,650	13,970	15,480	15,930
150 Planned Savings	0	(910)	0	(920)	0	0
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>67,997</b>	<b>70,450</b>	<b>73,330</b>	<b>71,560</b>	<b>76,800</b>	<b>80,010</b>
210 Utilities	0	0	0	0	0	0
220 Communications	1,761	2,380	2,510	2,380	2,560	2,560
230 Transportation and Training	5,871	10,500	9,500	10,500	8,890	9,280
240 Insurance	0	0	0	0	0	0
250 Professional Fees	275	0	0	0	0	0
260 Data Processing	2,379	2,200	2,240	2,200	2,240	2,240
270 Equipment Contractuals	2,780	2,670	2,670	2,720	3,020	3,020
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	1,210	960	1,600	960	1,600	1,600
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>14,276</b>	<b>18,710</b>	<b>18,520</b>	<b>18,760</b>	<b>18,310</b>	<b>18,700</b>
310 Office Supplies	865	530	980	530	980	980
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	532	500	500	500	500	500
<b>SUBTOTAL COMMODITIES</b>	<b>1,397</b>	<b>1,030</b>	<b>1,480</b>	<b>1,030</b>	<b>1,480</b>	<b>1,480</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	416	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b><u>84,086</u></b>	<b><u>90,190</u></b>	<b><u>93,330</u></b>	<b><u>91,350</u></b>	<b><u>96,590</u></b>	<b><u>100,190</u></b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 20 - GENERAL GOVERNMENT**  
**DIVISION: 30 - INTERGOVERNMENTAL RELATIONS**

The Intergovernmental Relations Director acts as a liaison between the City of Wichita and other governmental bodies at the federal, state and/or local level. The Intergovernmental Relations Director presents the City's legislative "package" to the Kansas legislature and monitors legislation affecting Wichita.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Intergovernmental Relations Director	1	1	1	111	45,100	47,850	47,850	47,850
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>45,100</b>	<b>47,850</b>	<b>47,850</b>	<b>47,850</b>
ADD: Public Information 1/2 Secretary					10,780	10,300	10,780	11,380
Employee Compensation					2,020	530	2,690	4,850
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>57,900</b>	<b>58,680</b>	<b>61,320</b>	<b>64,080</b>



# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 40 - PROPERTY MANAGEMENT

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
<b>110 Regular Salaries</b>	47,047	59,020	59,020	60,290	237,600	237,700
<b>120 Special Salaries</b>	4,771	0	0	0	0	0
<b>130 Overtime</b>	563	0	0	0	0	0
<b>140 Employee Benefits</b>	14,997	15,920	15,920	16,910	62,960	62,740
<b>150 Planned Savings</b>	0	(890)	(890)	(910)	(2,760)	(2,760)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>67,378</b>	<b>74,050</b>	<b>74,050</b>	<b>76,290</b>	<b>297,800</b>	<b>297,680</b>
<b>210 Utilities</b>	0	0	0	0	0	0
<b>220 Communications</b>	2,878	2,310	2,310	2,320	3,350	3,350
<b>230 Transportation and Training</b>	274	3,700	3,700	3,700	3,700	3,700
<b>240 Insurance</b>	0	0	0	0	40	40
<b>250 Professional Fees</b>	2,310	0	0	0	2,220	2,220
<b>260 Data Processing</b>	6,945	4,480	4,480	4,480	4,480	4,480
<b>270 Equipment Contractuals</b>	6	350	350	350	350	350
<b>280 Building and Grounds Contractuals</b>	0	0	0	0	0	0
<b>290 Other Contractuals</b>	655	300	300	300	350	350
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>13,068</b>	<b>11,140</b>	<b>11,140</b>	<b>11,150</b>	<b>14,490</b>	<b>14,490</b>
<b>310 Office Supplies</b>	3,186	2,520	2,520	2,520	3,070	3,070
<b>320 Clothing and Towels</b>	0	0	0	0	0	0
<b>330 Chemicals</b>	0	0	0	0	0	0
<b>340 Equipment Parts</b>	0	0	0	0	0	0
<b>350 Materials</b>	0	0	0	0	500	500
<b>360 Equipment Supplies</b>	0	0	0	0	0	0
<b>370 Building Parts</b>	0	0	0	0	0	0
<b>380 Non-Capitalizable Equipment</b>	0	0	0	0	0	0
<b>390 Other Commodities</b>	0	110	110	110	110	110
<b>SUBTOTAL COMMODITIES</b>	<b>3,186</b>	<b>2,630</b>	<b>2,630</b>	<b>2,630</b>	<b>3,680</b>	<b>3,680</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	0	0	0	0	0
<b>430 Improvements</b>	0	0	0	0	0	0
<b>440 Office Equipment</b>	0	0	0	0	0	0
<b>450 Vehicular Equipment</b>	0	0	0	0	0	0
<b>460 Operating Equipment</b>	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>510 Interfund Transfers</b>	0	0	0	0	0	0
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	0	0	0	0	0	0
<b>540 Other</b>	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>83,632</b>	<b>87,820</b>	<b>87,820</b>	<b>90,070</b>	<b>315,970</b>	<b>315,850</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 20 - GENERAL GOVERNMENT  
**DIVISION:** 40 - PROPERTY MANAGEMENT

The Property Management section is responsible for real estate management and acquisition. This real estate is associated with current or planned capital projects. Examples include freeway right-of-way and downtown development.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RSVD	1993 ADOPTED	1994 ADOPTED					
Financial Projects Director	0	0	1	113	0	0	49,050	49,050
Real Estate Administrator	0	0	1	113	0	0	37,800	37,800
Real Estate Officer	0	0	1	114	0	0	44,530	44,530
Industrial Analyst	1	1	1	117	34,780	34,780	34,780	34,780
Land Management Analyst	0	0	1	117	0	0	37,800	37,800
Administrative Aide II	0	0	1	623	0	0	29,810	29,810
Secretary	1	1	1	619	21,550	22,750	22,750	22,750
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>7</b>		<b>56,330</b>	<b>57,530</b>	<b>256,520</b>	<b>256,520</b>
<b>ADD: Longevity</b>					<b>440</b>	<b>460</b>	<b>1,840</b>	<b>1,940</b>
<b>Employee compensation</b>					<b>2,250</b>	<b>2,300</b>	<b>6,410</b>	<b>6,410</b>
<b>LESS: Construction projects</b>					<b>0</b>	<b>0</b>	<b>(27,170)</b>	<b>(27,170)</b>
<b>Total</b>	<b>2</b>	<b>2</b>	<b>7</b>		<b>59,020</b>	<b>60,290</b>	<b>237,600</b>	<b>237,700</b>